

High Cost Support Mechanism  
Revised Fund Size Projections for 4Q2003

|   |                    |
|---|--------------------|
| High Cost Loop Support  | \$285.728 M        |
| Local Switching Support                                       | 112.256 M          |
| Long Term Support   | 130.579 M          |
| Interstate Common Line Support                                | 106.621 M          |
| Interstate Access Support Mechanism                           | 162.500 M          |
| Forward-Looking High Cost Mechanism                           | 60.219 M           |
| <i>Subtotal High Cost Support Mechanism Program Demand</i>    | <u>857.903 M</u>   |
| Prior Period True-ups   | (48.013) M         |
| USAC Administrative Expenses                                  | 4.898 M            |
| Interest Income   | <u>(0.189) M</u>   |
| <b>Total High Cost Support Mechanism Contributions 4Q2003</b> | <b>\$814.599 M</b> |

Low Income Support Mechanism  
Revised Fund Size Projections for 4Q2003

|  |                           |
|--|---------------------------|
| Lifeline Assistance  | \$175.802 M               |
| Link-Up  | 7.500 M                   |
| Incremental Toll Limitation                                    | 1.123 M                   |
| <i>Subtotal Low Income Support Mechanism Program Demand</i>    | <u>184.425 M</u>          |
| Prior Period True-ups  | (3.958) M                 |
| USAC Administrative Expenses                                   | 1.737 M                   |
| Interest Income  | (0.102) M                 |
| <b>Total Low Income Support Mechanism Contributions 4Q2003</b> | <b><u>\$182.102 M</u></b> |

Rural Health Care Support Mechanism  
Revised Fund Size Projections for 4Q2003

|  |                                |
|--|--------------------------------|
| Rural Health Care Support                                      | \$6.200 M                      |
| Prior Period True-Ups  | (0.240) M                      |
| USAC Administrative Expenses                                   | 0.654 M                        |
| Interest Income  | <u>(0.019) M</u>               |
| <b>Total Rural Health Care Support Mechanism Contributions</b> |                                |
| <b>4Q2003</b>  | <b><u><u>\$6.595</u></u> M</b> |

Schools and Libraries Support Mechanism  
Revised Fund Size Projections for 4Q2003

|  |                                  |
|--|----------------------------------|
| Schools and Libraries Support                                      | \$562.500 M                      |
| Prior Period True-Ups  | (15.710) M                       |
| USAC Administrative Expenses <sup>1</sup>                          | 11.303 M                         |
| Interest Income  | <u>(4.709) M</u>                 |
| <b>Total Schools and Libraries Support Mechanism Contributions</b> |                                  |
| <b>4Q2003</b>  | <b><u><u>\$542.081</u></u> M</b> |

1 47 C.F.R. § 54.507 limits total annual support to \$2.25 billion per funding year. Administrative costs are part of the funding requirement and are not additive to the collection amount. They are shown here to fully disclose all relevant information. Administrative costs for the other support mechanisms are additive as those mechanisms have not reached a total funding cap.